

BERKELEY COLLEGE

Report Pursuant to The Equity in Athletics Disclosure Act of 1994 (“EADA”)

October, 2011

Academic Year 2010-2011 (July 1, 2010 – June 30, 2011)

1. Current Full-time Student Enrollment:

	Total	NY	NJ
Total	7,682	4,505	3,177
Male	2,576	1,540	1,036
Female	5,106	2,965	2,141

2. Athletic Participation*:

Men’s Basketball -- NY**:	12
Men’s Basketball – NJ**:	12
Women’s Basketball -- NY**:	18
Women’s Basketball -- NJ**:	6
Men’s Cross Country -- NY:	5
Women’s Cross Country -- NY:	7
Men’s Soccer – NY**:	25
Men’s Soccer – NJ**:	23
Women’s Soccer – NY**:	14
Women’s Soccer – NJ**:	8
Total participants:	131 (NY 81, NJ 49)
Total male participants:	77 (NY 42, NJ 35)
Total female participants:	53 (NY 39, NJ 14)

* No student participated in more than one varsity sport.

** Member of the Hudson Valley Conference

3. Financial Data:

Head Coaches - Men's Teams									
	Male Head Coaches				Female Head Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Head Coaches
Basketball - NY		1	1						1
Basketball - NJ		1		1					1
Cross Country - NY		1		1					1
Soccer - NY		1		1					1
Soccer - NJ		1	1						1

Head Coaches - Women's Teams									
	Male Head Coaches				Female Head Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Head Coaches
Basketball - NY		1	1						1
Basketball - NJ						1		1	1
Cross Country - NY		1		1					1
Soccer - NY		1		1					1
Soccer - NJ		1		1					1

Head Coaches' Salaries				
	Men's Teams - NY	Men's Teams - NJ	Women's Teams – NY	Women's Teams - NJ
Average Annual Institutional Salary per Head Coach	\$31,000	\$17,500	\$15,000	\$15,000
Number of Head Coaches Included in Average	3	2	3	2
Average Annual Institutional Salary per FTE	\$186,000	\$94,595	\$90,000	\$81,061
Number of FTEs Included in Average	0.50	0.37	0.50	0.37

Assistant Coaches - Men's Teams									
	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Assistant Coaches
Basketball - NY		2		2					2
Basketball - NJ		2		2					2
Cross Country - NY		0		0					0
Soccer - NY		1		1					1
Soccer - NJ		2		2					2

Assistant Coaches - Women's Teams									
	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Total Assistant Coaches
Basketball - NY		0		0		1		1	1
Basketball - NJ		0		0					0
Cross Country - NY		0		0					0
Soccer - NY		0		0					0
Soccer - NJ		1		1					1

Assistant Coaches' Salaries				
	Men's Teams - NY	Men's Teams - NJ	Women's Teams - NY	Women's Teams - NJ
Average Annual Institutional Salary per Head Coach	\$7,000	\$5,000	\$1,000	\$500
Number of Head Coaches Included in Average	3	4	2	1
Average Annual Institutional Salary per FTE	\$3,500	\$27,027	\$4,348	\$3,571
Number of FTEs Included in Average	0.60	0.74	0.46	0.14

Athletically Related Student Aid			
	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio	0	0	100%

Recruiting Expenses			
	Men's Teams	Women's Teams	Total
Total	\$0.00	\$0.00	\$0.00

Operating Expenses By Team							
	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball - NY	12	\$5,952	\$71,425	18	\$3,683	\$66,294	\$137,719
Basketball - NJ	12	\$5,379	\$64,551	6	\$1,773	\$10,639	\$75,190
Cross Country - NY	5	\$558	\$2,791	7	\$399	\$2,791	\$5,582
Soccer - NY	25	\$1,949	\$48,714	14	\$498	\$6,978	\$55,692
Soccer - NJ	23	\$1,917	\$44,086	8	\$1,125	\$9,001	\$53,087
Total Operating Expenses Men's and Women's Teams	77	\$3,007	\$231,567	53	\$1,806	\$95,703	\$327,270

Expenses By Team			
Varsity Teams	Men's Teams	Women's Teams	Total Expenses By Team
Basketball - NY	\$137,425	\$89,294	\$226,719
Basketball - NJ	\$101,551	\$26,639	\$128,190
Cross Country - NY	\$17,791	\$17,791	\$35,582
Soccer - NY	\$81,714	\$15,978	\$97,692
Soccer - NJ	\$62,086	\$23,501	\$85,587
Total Expenses Men's and Women's Teams	\$400,567	\$173,203	\$573,770

Revenues By Team			
Varsity Teams	Men's Teams	Women's Teams	Total Revenues By Team
Basketball - NY	\$137,425	\$89,294	\$226,719
Basketball - NJ	\$101,551	\$26,639	\$128,190
Cross Country - NY	\$17,791	\$17,791	\$35,582
Soccer - NY	\$81,714	\$15,978	\$97,692
Soccer - NJ	\$62,086	\$23,501	\$85,587
Total Revenues Men's and Women's Teams	\$400,567	\$173,203	\$573,770

Revenues and Expenses Summary	
Grand Total Revenues	\$673,770
Grand Total Expenses	\$673,770